



**RBA: GO REPAIR!  
CITY OF AUSTIN  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO: 2  
AGENDA DATE: 10/14/2010  
PAGE: 1 OF 2**

**SUBJECT:** Authorize the negotiation and execution of contract amendments with AUSTIN AREA URBAN LEAGUE, Austin, Texas for \$240,000 for a total contract amount not to exceed \$490,000 and MEALS ON WHEELS AND MORE, INC., Austin, Texas for \$192,000 for a total contract amount not to exceed \$492,000 to provide continued services under the GO Repair! Program

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Capital Budget of the Austin Housing Finance Corporation.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING DEPARTMENT:** Austin Housing Finance Corporation

**FOR MORE INFORMATION CONTACT:** Elizabeth A. Spencer, Acting Treasurer,  
Austin Housing Finance Corporation, 974-3182.

**PRIOR BOARD ACTION:**

**PRIOR COUNCIL ACTION:**

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---The purpose of the GO Repair! program is to assist low and moderate income homeowners address their substandard housing conditions through financial assistance offered to area non-profit organizations that provide the home repairs. In Fiscal Year 2010, Austin Housing Finance Corporation (AHFC) appropriated \$1.5 million in General Obligation Bonds to further the goals of this program. This program has allocated \$944,000 to four area nonprofit organizations that provide the home repair services to the community. In August, the AHFC issued a notice of funding availability in the amount of \$556,000 to these four nonprofit organizations to award the balance of the funds.

On September 2, 2010, the AHFC received two applications. The Austin Area Urban League (AAUL) submitted an application to assist 20 homeowners in the amount of \$200,000 plus \$50,000 in soft and carrying costs. The amount requested for soft and carrying costs exceeds the program guideline limit of 20 percent of construction costs by \$10,000. Therefore, AHFC staff recommends an amendment to the AAUL Fiscal Year 2009-10 contract in the amount of \$240,000 for a total contract amount not to exceed \$490,000. The second

application was from Meals on Wheels and More, Inc., to assist 16 homeowners in the amount of \$160,000 plus \$40,000 in soft and carrying costs. The amount requested for soft and carrying costs exceeds the program guideline limit of 20 percent of construction costs by \$8,000. Therefore, AHFC staff recommends an amendment to the Meals on Wheels and More, Inc., Fiscal Year 2009-2010 contract in the amount of \$192,000 for a total contract amount not to exceed \$492,000. All contracts expire on January 31, 2011, at which time the AHFC will issue a request for proposal to administer the balance of Fiscal Year 2010 funding and Fiscal Year 2010-2011 funding for a total of \$1,259,000.

**AUSTIN HOUSING FINANCE CORPORATION  
CIP BUDGET  
FISCAL NOTE**

<b>Date of Board Consideration:</b>	<b>10/14/2010</b>
<b>Agenda Item:</b>	<b>GO Repair! Program</b>
<b>Division:</b>	<b>Compliance</b>

**SUBJECT:** Authorize negotiation and execution of contract amendments with AUSTIN AREA URBAN LEAGUE, Austin TX for \$240,000 for a total contract amount not to exceed \$490,000 and MEALS ON WHEELS AND MORE, INC, Austin, TX for \$192,000 for a total contract amount not to exceed \$492,000 to provide continued services under the GO Repair! Program

**FINANCIAL INFORMATION:**

Parent Project Name:	2006 General Obligation Housing Bonds
Project Authorization:	Approved AHFC Capital Budget

Available Balance for GO Repair! Program	\$ 1,691,000.00
Amount of This Action	\$ - 432,000.00
Remaining Balance	\$ 1,259,000.00

Community Development Administrator	Signature: Diana L. Domeracki Date: 9/27/2010
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